VITAL STATISTICS AGENCY

Annual Report 2011-2012

TABLE OF CONTENTS

Table of Contents 1

Minister's Letter to the Lieutenant Governor 2

Deputy Minister's Letter to the Minister 3

Chief Operating Officer's Message 4

Advisory Board Members and Agency Management 5

Agency Profile 2011/2012 6

Services Performed 2011/2012 12

Selected Statistics 2011 Calendar Year 15

Financial Results 2011/2012..... 23

Audited Financial Statements 2011/2012..... 25

MINISTER
OF HEALTHY LIVING, SENIORS, AND CONSUMER AFFAIRS

Room 310
Legislative Building
Winnipeg, Manitoba, CANADA
R3C 0V8

His Honour The Honourable Philip S. Lee, C.M., O. M.
Lieutenant Governor of Manitoba
Room 235, Legislative Building
Winnipeg, MB R3C 0V8

May It Please Your Honour:

I have the privilege of presenting the eighteenth Annual Report of the Vital Statistics Agency for the year ended March 31, 2012, for the information of your Honour.

Respectfully submitted,

Honourable Jim Rondeau
Minister
Healthy Living, Seniors and Consumer Affairs

Manitoba
Healthy Living, Seniors and Consumer Affairs

Deputy Minister's Office
Room 112, Legislative Building
Winnipeg, Manitoba, Canada R3C 0V8
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www.manitoba.ca

Honourable Jim Rondeau
Minister of Healthy Living, Seniors and Consumer Affairs
Room 357, Legislative Building
Winnipeg, MB R3C 0V8

Dear Mr. Rondeau:

I have the honour to submit the Annual Report of the Vital Statistics Agency for the year ended March 31, 2012.

Since implementation of integrated birth registration in July, 2011, over 90 per cent of new parents apply for their baby's social insurance number and federal benefits through the birth registration process.

The Agency continues its work on changes to *The Change of Name Act* and regulations to include fingerprinting as part of a legal name change. While the Agency carried out these major projects, the staff and managers continued to improve service delivery times.

I thank the staff and management for their dedication and hard work.

Respectfully submitted,

Cindy Stevens
Deputy Minister
Healthy Living, Seniors and Consumer Affairs

VITAL STATISTICS AGENCY

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0B6 (204) 945-3701
vitalstats@gov.mb.ca

Cindy Stevens
Deputy Minister
Healthy Living, Seniors and Consumer Affairs

Dear Ms. Stevens:

I enclose the Annual Report for Vital Statistics Agency for the year ending March 31, 2012. Our Agency has had a busy year meeting operational and legal challenges.

Our Agency continues to meet the needs of the public, our partners and law enforcement, as it is the foundation of identity records for all people born in Manitoba. Increasingly, other organizations and government agencies are seeking partnerships to obtain birth, death, and other records to support applications for services, products, and benefits. Demand for agreements require much negotiation and contemplation.

Vital Statistics Agency is always prepared to meet societal changes. The Agency consults with other vital statistics organizations, Justice, and Family Law to ensure changes are well thought out. Last year, we amended our Registration of Birth form to allow non-married couples to register as parents in one step. Working with other Agencies, the Vital Statistics Agency is reviewing the requirements in *The Vital Statistics Act* for transgendered individuals to change the sex on their birth certificate. *The Change of Name Act* was amended to require fingerprinting as part of the legal name change process to enable law enforcement to link criminal records to new names. The Agency is working towards implementation of this legislative change.

Our staff has also continued to deliver strong turn-around times; revise and modernize processes, forms, and instruction sheets; implement documents scanning; enhance communication to our customers and our staff; and tighten security protocols.

I must express my appreciation for the exceptional management team and hardworking employees of Vital Statistics Agency. They meet the challenge of balancing protection of privacy with customer focused service. They are committed to making sure this office is effective, efficient, and innovative.

Sincerely,

Susan Boulter

ADVISORY BOARD MEMBERS

Chair:
M. Alexandra Morton, Q.C.
Assistant Deputy Minister
Healthy Living, Seniors and Consumer Affairs
Consumer and Corporate Affairs Division

Members:
Susan Boulter
Chief Operating Officer/Director
Vital Statistics Agency
Healthy Living, Seniors and Consumer Affairs
Consumer and Corporate Affairs Division

Joanna Knowlton
Public Trustee
Office of the Public Trustee
Manitoba Justice

Wilf Falk
Chief Statistician
Manitoba Bureau of Statistics
Manitoba Entrepreneurship, Training and Trade

Pam Lorentz
Staff Representative
Vital Statistics Agency
Healthy Living, Seniors and Consumer Affairs
Consumer and Corporate Affairs Division

Debbie Besant
Executive Director
Rural and Northern Services
Family Services and Labour

AGENCY MANAGEMENT

Susan Boulter
Director and Chief Operating Officer

Linda Harlos
Assistant Director

Wes Dropko
Manager of Information Technology

Ted Norrington
Manager of Finance, Administration & Communication

Lucy Lutrzykowski
Manager of Registration

Andrea Schuster
Supervisor of Application Processing

Krista Armstrong
Supervisor of Correspondence

Dorothy Greniuk
Supervisor of Customer Service

AGENCY PROFILE 2011/2012

HISTORY AND FUNCTION

Vital Statistics began registering vital events in Manitoba in 1882. The Vital Statistics Agency is now a Special Operating Agency that operates within the Consumer and Corporate Affairs Division of Healthy Living, Seniors and Consumer Affairs. The Agency has been a Special Operating Agency since April 1, 1994, as defined under *The Special Operating Agencies Financing Authority Act*, and is responsible for administering and enforcing *The Vital Statistics Act*, *The Marriage Act*, *The Change of Name Act* and processing disinterments under *The Public Health Act*.

Event Registrars in hospitals, health facilities, personal care and nursing homes, funeral homes; members of the clergy; and marriage commissioners assist the Agency to register all vital events within the province by submitting data to the Agency, as required by legislation.

Approximately four million vital event records are preserved and safe-guarded by the Agency. Access to records is provided only in accordance with legislation that protects the privacy of Manitobans. As well as providing the source data for issuance of certificates, the event data collected in the Agency's registry system offers statistical information.

ROLE IN THE CANADIAN SYSTEM OF VITAL STATISTICS

Manitoba's Vital Statistics Agency is a member of the Vital Statistics Council for Canada. The Council provides a forum for developing a common approach to collecting vital statistics across the nation, sharing information with external parties, and facilitating problem-solving through shared experiences, research findings, and expertise among the jurisdictions.

Established in 1945, the Vital Statistics Council for Canada is a partnership of registrars within the provincial/territorial jurisdictions who register all vital events in Canada and the federal officials responsible for the production and analysis of national statistics.

All provincial and territorial registrars provide vital statistics data to Statistics Canada for inclusion in a national database. All levels of government use the data to enhance effective and efficient public administration. The data collected makes it possible to generate statistical research, analysis, comparisons, and projections on mortality, fertility, nuptial arrangements, life expectancy, and population densities, as well as other demographic and geographic trends.

ORGANIZATIONAL STRUCTURE

Vital Statistics has a Management team consisting of:

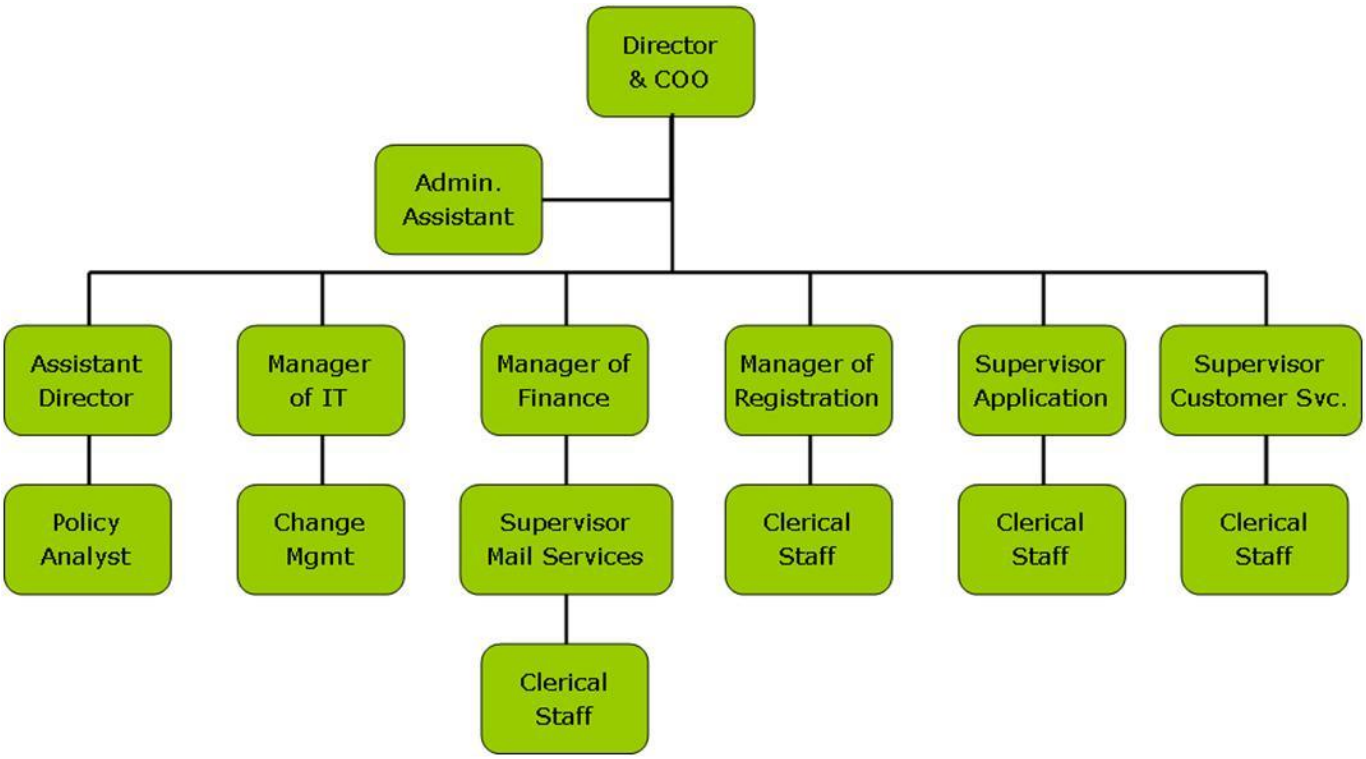
- the Chief Operating Officer and Director;
- the Assistant Director;
- the Manager of Information Technology;
- the Manager of Finance, Administration and Communication;
- the Manager of Registration;
- the Supervisor of Application Processing;
- the Supervisor of Correspondence; and
- the Supervisor of Customer Service.

The Chief Operating Officer reports to the Assistant Deputy Minister of Consumer and Corporate Affairs Division. The Agency currently has 36 regular and seven term positions. The Agency has authority to hire additional term staff when needed.

The Agency's Advisory Board comments and provides advice on structure, business practices, finances and performance through reviews of business plans, quarterly reports and annual reports. The Board is appointed by the Minister and chaired by the Assistant Deputy Minister of Consumer and Corporate Affairs Division.

The Agency constantly reviews its staffing complement to ensure it is properly staffed to meet operational needs and all upcoming major initiatives.

ORGANIZATIONAL CHART



VISION

The Agency's vision is to strive for excellence through responsive and innovative delivery of vital statistic services.

MISSION

The Agency's mission is to ensure accurate and timely registration of vital events for health planning and research, and to provide the public with courteous, timely, and cost-effective services relating to these events in a manner that effectively meets all legislative and statutory requirements.

MANDATE

To fulfill this mission, the Agency maintains the provincial registry for births, marriages, deaths, and stillbirths; issues certificates and certified copies from vital event registrations; and provides statistical reports and services relating to *The Vital Statistics Act*.

The Agency registers clergy, appoints marriage commissioners, registers marriage licence issuers, registers common-law relationships, issues marriage licences, and recognizes religious denominations under *The Marriage Act*.

The Agency registers and conducts searches for legal changes of name under *The Change of Name Act*; processes applications for Orders Authorizing Disinterment under *The Public Health Act*; registers adoptions, re-registers births, and amends records under *The Adoption Act*; and amends parentage particulars of birth records under *The Family Maintenance Act*.

OUR PRODUCTS AND SERVICES

VITAL STATISTICS CUSTOMERS

The general public is the largest consumer of the Agency's services. Statistics Canada is also a major data user of vital event information in both record copy and data file formats. Courts, financial, and health institutions, police, physicians, numerous government departments and agencies, and all vital statistics offices in other jurisdictions request information and services.

VITAL STATISTICS SERVICES

The Agency maintains records of all vital events that occur in Manitoba. Information is available for research as set out by legislation, or from the Health Statistics Division of Statistics Canada. The Agency provides:

- polymer birth certificates with the option of parent name inclusion;
- certificates for changes of name;
- certificates for marriages and deaths;
- certified copies of registrations for birth, marriage, death, and stillbirth;
- record searches (including genealogical searches) and issuing search receipts;
- amendments of records for corrections, adoptions and change of name;
- statistical information for bona fide research;
- marriage licenses;
- orders authorizing disinterment;
- burial and re-burial permits;

- appointments of clergy and commissioners to perform marriages;
- commemorative birth and marriage certificates; and
- registrations of common-law partnerships.

SERVICE ACCESSIBILITY
Applications for certificates are available at the Agency's main office and other government offices such as land title offices and bilingual service centres (St. Boniface, Notre Dame de Lourdes, and St. Pierre Jolys). Application forms can be downloaded from the Agency's bilingual website at http://vitalstats.gov.mb.ca.

ENSURING EXCELLENCE IN DELIVERING SERVICES AND PRODUCTS
The Agency is committed to ensuring fees, service turnaround times, product diversity, customer satisfaction, and operational efficiency and effectiveness compare competitively to those of other jurisdictions across Canada.

SPECIAL PROJECTS

INTEGRATED BIRTH REGISTRATION
The Vital Statistics Agency and Service Canada have an agreement for the collection of applications for Social Insurance Numbers with the Manitoba birth registration. Under the agreement, the Agency also provides Service Canada with historical and real-time Manitoba death information to reduce overpayments in government-funded benefit programs and provide Canadians with accurate records.

The Agency also signed an agreement with Canada Revenue Agency to integrate applications for child benefits into the birth registration process.

The Vital Statistics Agency electronically forwards information to the two federal agencies with the consent of the child's parent(s).

MANITOBA IDENTITY CARDS
The Agency and Manitoba Public Insurance signed an initial 18-month agreement to provide verification of birth certificates supplied by applicants for the Enhanced Identity Card, Enhanced Drivers Licence and Identity Cards. The Agency began providing electronic verification in February 2009. Manitoba Public Insurance and the Agency entered into a new, longer term agreement which includes verification of birth certificates provided to support applications for Driver Licences, and a fee for each verification.

ELECTRONIC INFORMATION VERIFICATION
Both provincial and territorial Vital Statistics Offices and the federal government share a responsibility to ensure document integrity and the prevention of counterfeiting, forgery, and otherwise fraudulent use of documents. Recognizing the importance of birth certificates as foundation documents, the Council proposed a means of electronically authenticating certificates through the creation of the National Routing System, designed as a conduit to move data to and from Vital Statistics Offices.

Manitoba developed the necessary interface for the National Routing System, with Manitoba Public Insurance as the Agency's first client. The Agency is using the National Routing System to transport information to Manitoba Public Insurance, Service Canada, and Canada Revenue Agency.

SUSTAINABLE DEVELOPMENT
The Agency has an ongoing recycling program with Manitoba Infrastructure and Transportation that results in only true waste going into landfill sites.

INFORMATION SHARING AGREEMENTS
The Agency is reviewing its current data sharing relationships and analyzing its legislation and regulations. The goal is to establish secure and reliable memoranda of agreements and a workable regulation.

THE CHANGE OF NAME ACT
As a result of amendments to the Act, Vital Statistics Agency is implementing changes to the process involved in legal change of name. The Act will require applicants to obtain fingerprints before the name change is approved.

In the upcoming year, the Agency will develop regulations and make changes to the processes, forms and brochures, website, and information technology system.

SPECIAL NOTE

THE PUBLIC INTEREST DISCLOSURE (WHISTLEBLOWER PROTECTION) ACT
Any disclosures of wrongdoing received by the Vital Statistics Agency under *The Public Interest Disclosure (Whistleblower Protection) Act* will be reported in the department's annual report.

SERVICES PERFORMED FOR THE 2011/2012 FISCAL YEAR

SERVICE/REGISTRATION ACTIVITIES

The following table shows actual and budgeted service/registration activities for 2011-2012, as well as the actual service/registration activities for the previous three years.

	2011-2012	2010-2011	2009-2010	2008-2009
ACTIVITIES	**Actual**	**Actual**	**Actual**	**Actual**
SERVICES				
Birth Certificates	55,006	54,145	60,036	54,023
Marriage Certificates	10,795	10,931	11,698	10,722
Death Certificates	8,615	8,375	8,250	7,517
Certified Copies	3,329	3,813	4,675	4,045
Search Receipts	3,918	3,885	4,328	4,864
Corrections	2,636	2,992	2,656	1,928
Adoptions Registered	154	168	212	206
Delayed Registrations	3	2	5	32
Marriage Licences	478	474	504	725
Change of Name	1,049	1,009	1,171	1,174
Victims of Crime	330	381	444	408
*Request for Immediate Service	17,100	16,846	19,789	17,480
Commemorative Certificates	104	125	183	434
TOTAL SERVICES	**103,378**	**103,146**	**113,952**	**103,558**
REGISTRATIONS				
Birth	17,800	18,544	16,364	16,856
Marriage	5,706	5,760	5,679	6,228
Death	10,823	10,164	10,005	11,350
Stillbirth	140	147	139	166
TOTAL REGISTRATIONS	**34,469**	**34,615**	**32,187**	**34,600**
TOTAL ACTIVITIES	**137,847**	**137,761**	**146,139**	**138,158**

* The actual certificate volume is included in the numbers reported above.

PROVINCIAL FEE COMPARISON

PROVINCIAL VITAL STATISTICS FEES - EFFECTIVE MARCH 31, 2010													
SERVICE	AB	BC	MB	NB	NL	NU	NWT	NS	ON	PEI	PQ	SK	YT
BIRTH													
Small Certificate	20	27	25	25	20	10	10	29.70	25	25	15	25	10
Large Certificate	20	27	25	30	20	10	10	35.90	35	35	15	25	10
Certified Copy	20	50	25	N/A	20	10	20	35.90	22	N/A	20	50	10
MARRIAGE													
Small Certificate	20	27	N/A	N/A	N/A	10	10	29.70	N/A	25	N/A	25	10
Large Certificate	20	27	25	25	20	10	10	N/A	15	35	15	25	10
Certified Copy	20	50	25	N/A	20	10	20	35.90	22	N/A	20	50	10
DEATH													
Large Certificate	20	27	25	25	20	10	10	35.90	15	30	15	25	10
Certified Copy	20	50	25	N/A	20	10	20	35.90	22	N/A	20	50	10
24 HOUR SERVICE (INCLUSIVE)	N/A	60	60	25	20	10	10	29-35	55-65	50-60	N/A	55	10(5)
GENEALOGICAL SEARCH	20	50	12/25	15	25	N/A	N/A	16.3	15	10	N/A	25	20
Commemorative Certificates	N/A	50	25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AMENDMENT													
Correction	20	27	25	20	0	10	20	22.41	22-37	25	0	20	10
Delayed Registration	20	0	25	20	0	10	20	22.41	50	10	50-100	20	10
MARRIAGE LICENCE	40	100	100	100	50	25	25	119.39	N/A	100	N/A	N/A	20
CHANGE OF NAME													
Given Name	120	137	100	100	25	N/A	125	149.04	137	100	125	125	50
Surname	120	137	100	125	25	N/A	125	149.04	137	100	125	125	50
Additional Family Members	0	27	50	50	25	N/A	50	22.41	22	100	25	0	17.50
CHANGE OF NAME CERTIFICATE													
Certificate	20	27	25	15	25	N/A	N/A	16.3	15	0	10	25	10
Search	20	50	0	0	0	N/A	N/A	5.45	15	10	N/A	N/A	0

SELECTED STATISTICS FOR THE 2011 CALENDAR YEAR

LIVE BIRTHS, MARRIAGES, DEATHS, AND STILLBIRTHS RATE PER 1,000 POPULATION (2002-2011)

	Live Births			Marriages			Deaths			Stillbirths	
Year	Number	Rate Per MB Health Population	Rate Per Statistics Canada Population	Number	Rate Per MB Health Population	Rate Per Statistics Canada Population	Number	Rate Per MB Health Population	Rate Per Statistics Canada Population	Number	Rate Per 1,000 Live Births*
2011	16,187	12.9	12.9	5,482	4.4	4.4	10,302	8.2	8.2	147	9.1
2010	16,252	13.2	13.2	5,616	4.6	4.5	10,022	8.1	8.1	141	8.7
2009	16,365	13.5	13.4	5,679	4.7	4.6	10,005	8.2	8.2	139	8.5
2008	15,906	13.3	13.2	5,604	4.7	4.6	10,096	8.4	8.4	152	9.6
2007	15,697	13.2	13.2	5,785	4.9	4.9	9,984	8.4	8.4	119	7.6
2006	15,005	12.7	12.7	5,776	4.9	4.9	9,803	8.3	8.3	123	8.2
2005	14,582	12.4	12.4	5,728	4.9	4.9	9,903	8.4	8.4	120	8.2
2004	14,292	12.2	12.2	5,695	4.9	4.9	9,927	8.5	8.5	120	8.4
2003	14,399	12.4	12.4	5,660	4.9	4.9	9,925	8.6	8.5	126	8.8
2002	14,332	12.4	12.5	5,906	5.1	5.1	9,881	8.5	8.6	113	7.9

* Rate is the number of fetal deaths of 20 or more weeks' gestation or weighing 500 grams or more per 1,000 live births.

DEATHS IN MANITOBA BY AGE AND SEX (2011) AND BY AGE AND TOTALS (2009-2011)

	2011			2010	2009
Age	Male	Female	Total	Total	Total
Under 1 Year	75	55	130	110	104
1-4 Years	8	7	15	19	15
5-14 Years	10	11	21	17	27
15-24 Years	91	39	130	129	157
25-44 Years	230	151	381	333	373
45-64 Years	964	646	1,610	1,612	1,654
65-79 Years	1,576	1,110	2,686	2,666	2,676
80 Years and Over	2,112	3,216	5,328	5,136	4,999
Total	**5,066**	**5,235**	**10,302**	**10,022**	**10,005**

CERTAIN SELECTED UNDERLYING CAUSES OF DEATH IN MANITOBA RATE PER 100,000 POPULATION (2011)

	2011		
Causes of Death	**Number**	**Rate Per MB Health Population**	**Rate Per Statistics Canada Population**
Diseases of the heart (I00-I09, I11, I13, I20-I25, I26-I51)	2,137	170.9	170.9
Cancer (C00-C97)	2,696	215.6	215.6
Cerebrovascular Disease (I60-I69)	604	48.3	48.3
Accidents (V01-X59, Y85-Y86)	539	43.1	43.1
Pneumonia (J12-J18)	219	17.5	17.5
Suicide (X60-X84, Y890)	141	11.3	11.3
Diabetes (E10-E14)	407	32.5	32.5

DEATH RATES UNDER ONE YEAR OF AGE IN MANITOBA (2002-2011)

Year	Stillbirth[1]	Perinatal[2]	Neonatal[3]	Post-Neonatal[4]	Infant[5]
2011	9.1	13.9	5.7	2.3	8.0
2010	8.7	12.7	4.9	1.8	6.8
2009	8.5	12.5	5.0	1.3	6.4
2008	9.6	13.9	5.0	2.2	7.2
2007	7.6	11.9	5.2	2.3	7.5
2006	8.2	12.0	4.5	1.7	6.1
2005	8.2	12.3	4.9	2.1	7.0
2004	8.4	13.0	5.5	2.1	7.6
2003	8.8	13.7	6.0	2.0	8.0
2002	7.9	11.6	4.5	2.7	7.2

1 Stillbirth: a child or fetus 20 or more weeks' gestation or weighing 500 grams or more that is dead at birth. Stillbirth rates are per 1,000 live births.
2 Perinatal: a child aged less than seven days of newborn life or a stillbirth. Perinatal rates are per 1,000 total births (live births plus stillbirths).
3 Neonatal: a child aged less than 28 days of age, excluding stillbirths. Neonatal rates are per 1,000 live births.
4 Post-neonatal: a child aged between the 28th day of newborn like and the start of infancy (28 to 364 days). Post-neonatal rates are per 1,000 live births.
5 Infant: a child aged less that 1 year. Infant rates are per 1,000 live births.

MANITOBA INFANT MORTALITY BY REGION OF RESIDENCE (2011)

	2011		
Regions	**Infant Deaths**	**Live Births**	**Rate Per 1,000 Live Births**
Assiniboine	7	906	7.7
Brandon	6	713	8.4
Burntwood	16	1,253	12.8
Central	16	1,703	9.4
Churchill	0	3	0.0
Interlake	6	856	7.0
Norman	6	438	13.7
North Eastman	3	554	5.4
Parkland	4	342	11.7
South Eastman	3	1,106	2.7
Winnipeg	49	7,704	6.4
Non-Residents	13	604	21.5
Total	130	16,187	8.0
Manitoba Residents	116	15,578	7.4

DEATHS OF CHILDREN UNDER ONE YEAR OF AGE BY UNDERLYING CAUSE AND AGE IN MANITOBA (2011)

	2011			
Causes of Death	**< 7 Days**	**7-28 Days**	**28 Days - 1 Year**	**Total**
Congenital Anomalies (Q00-Q99)	22	2	10	34
Respiratory Distress of Newborn (P22)	0	0	0	0
Other Respiratory Conditions Originating in the Perinatal Period (P23-P28)	2	0	0	2
Immaturity (P07)	18	0	0	18
Injury at Birth (P10-P15)	0	1	0	1
Newborn Affected by Complications of Placenta, Cord & Membranes (P02)	3	0	0	3
Sudden Infant Death Syndrome (R95)	0	0	10	10
Pneumonia (J12-J18)	0	0	1	1
Accidents (V01-X59, Y85-Y86)	0	0	2	2
Other Causes	35	10	14	59
Total	80	13	37	130

DEATHS AND DEATH RATES DUE TO ACCIDENTS IN MANITOBA: MOTOR VEHICLE, ACCIDENTAL FALLS, AND OTHER (2002-2011)

	Motor Vehicle Accidents		Accidental Falls		Other Accidents		Total Accidents	
Year	Deaths	Death Rate Per 100,000 MB Health Population	Deaths	Death Rate Per 100,000 MB Health Population	Deaths	Death Rate Per 100,000 MB Health Population	Deaths	Death Rate Per 100,000 MB Health Population
2011	118	9.4	186	14.9	235	18.8	539	43.1
2010	94	7.6	214	17.4	207	16.8	515	41.9
2009	110	9.1	198	16.3	181	14.9	489	40.3
2008	100	8.3	174	14.5	203	16.9	477	39.8
2007	123	10.4	152	12.8	212	17.9	487	41.0
2006	142	12.0	165	14.0	168	14.3	475	40.3
2005	117	10.0	143	12.2	176	15.0	436	37.1
2004	108	9.2	125	10.7	218	18.6	451	38.6
2003	103	8.9	110	9.5	179	15.4	392	33.8
2002	114	9.9	119	10.3	171	14.8	404	34.9

BURIALS AND CREMATIONS IN MANITOBA (2002-2011)

	Burials		Cremations		Other*		Total Deaths	
Year	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
2011	3,923	38%	6,254	61%	125	1%	10,302	100%
2010	3,951	39%	5,973	60%	98	1%	10,022	100%
2009	4,071	41%	5,826	58%	108	1%	10,005	100%
2008	4,168	42%	5,805	57%	123	1%	10,096	100%
2007	4,383	44%	5,424	54%	175	2%	9,982	100%
2006	4,399	45%	5,222	53%	182	2%	9,803	100%
2005	4,393	44%	5,413	55%	97	1%	9,903	100%
2004	4,630	47%	5,160	52%	137	1%	9,927	100%
2003	4,826	49%	5,000	50%	99	1%	9,925	100%
2002	4,959	50%	4,817	49%	106	1%	9,882	100%

* Includes disposition in mausoleum/crypt, donations for medical research, and remains shipped to other provinces and countries.

MARRIAGES BY OFFICIANT IN MANITOBA (2002-2011)

	Clergy		Marriage Commissioner		Court of Queen's Bench		Total Marriages	
Year	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
2011	2,525	46%	2,957	54%	2	0%	5,484	100%
2010	2,693	48%	2,917	52%	6	0%	5,616	100%
2009	2,842	50%	2,834	50%	3	0%	5,679	100%
2008	2,782	50%	2,808	50%	8	0%	5,604	100%
2007	2,895	50%	2,884	50%	6	0%	5,785	100%
2006	3,141	54%	2,623	45%	12	0%	5,776	100%
2005	3,127	55%	2,585	45%	16	0%	5,728	100%
2004	3,228	57%	2,425	43%	42	1%	5,695	100%
2003	3,294	58%	2,289	40%	76	1%	5,659	100%
2002	3,428	58%	2,370	40%	110	2%	5,908	100%

REGISTRATIONS OF COMMON-LAW RELATIONSHIPS (2007-2011)

	2011	2010	2009	2008	2007
Number	40	42	55	43	33

TOTAL BIRTHS (2002-2011)

	Total Boys		Total Girls		Total Births	
Year	Number	Percentage	Number	Percentage	Number	Percentage
2011	8,357	52%	7,830	48%	16,187	100%
2010	8,336	51%	7,915	49%	16,251	100%
2009	8,309	51%	8,056	49%	16,365	100%
2008	8,059	51%	7,847	49%	15,906	100%
2007	8,039	51%	7,658	49%	15,697	100%
2006	7,653	51%	7,351	49%	15,004	100%
2005	7,391	51%	7,191	49%	14,582	100%
2004	7,360	51%	6,932	49%	14,292	100%
2003	7,373	51%	7,026	49%	14,399	100%
2002	7,455	52%	6,882	48%	14,337	100%

THE MOST POPULAR GIVEN BOYS' NAMES IN MANITOBA (2002-2011)

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Boy's Name										
Liam	105	99	110	73	62	60	59			
Ethan	88	78	100	90	122	104	113	127	119	117
Noah	73	87	84	85	90	75	70	77	66	73
Logan	72	71	77	58	78	81	65	77	64	
Lucas	69	64	62							
Benjamin	67			57	62					
Mason	63									
Jayden	62			65						
Carter	58	57	65				69			
Jacob	56	68			60					
Alexander		63	61	72	69	70	66	65		
Owen		63	63			64				
Daniel		59								
William			65							
Joshua			59	67	68	81	93	93	107	130
Aiden				75		57				
Evan				59			59			
Matthew					71	78	97	103	86	95
Nathan					62			64	65	
Tyler						59		64	70	71
Nicholas							59		69	80
Dylan								65		74
Ryan								63	72	75
Michael									66	
Austin										71

THE MOST POPULAR GIVEN GIRLS' NAMES IN MANITOBA (2002-2011)

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Girl's Name										
Olivia	84	61	68	59	50		52	43		
Ava	82	64	68	66	89	55	49			
Emily	81	76	64	78	87	74	89	101	117	97
Sophia	73	51								
Emma	66	54	68	69	58	69	66	98	99	89
Hailey	51		50	52		44	56	43	49	
Sophie	51	46								
Chloé	50	85	61			47				
Isabella	50	66	63			45				
Lily	47	51								
Brooklyn		48		46	55					
Abigail			57	56	51	54		52		
Madison			55	56	68	73	65	74	79	83
Alexis			54				46		41	
Hannah				66	66	64	52	68	76	76
Taylor				49						52
Sarah					51	62	51	68	56	55
Brooke					45					
Ella							46			
Jessica								44	43	50
Paige								43		
Alyssa									55	54
Mackenzie									45	
Ashley										51
Kayla										49

FINANCIAL RESULTS FOR THE 2011/2012 FISCAL YEAR

SUMMARY OF OVERALL FINANCIAL RESULTS

VITAL STATISTICS AGENCY 2011-2012 FINANCIAL SUMMARY (IN $000's)					
	2011-2012 Actual	2011-2012 Budget	Variance Budget	2010-2011 Actual	Variance Last Year
Revenue					
Net sales	$ 3,208	$ 3,870	$ (662)	$ 3,205	$ 3
Cost recoveries from government departments	331	249	82	463	(132)
Interest income	1	0	1	1	0
	3,540	4,119	(579)	3,669	(129)
Expenses					
Employee salaries & benefits	2,069	2,540	(471)	2,021	48
Operating expenses	1,149	1,004	145	1,083	66
Amortization	330	427	(97)	362	(32)
	3,548	3,971	(423)	3,466	82
Net earnings (loss) before transfer of funds to the Province of Manitoba	(8)	148	(156)	203	(211)
Transfer of funds to the Province of Manitoba	380	380	0	380	0
Net Income (Loss)	(388)	(232)	(156)	(177)	(211)
Accumulated Surplus, beginning of year	1,490	1,490	0	1,667	(177)
Accumulated Surplus, end of year	$ 1,102	$ 1,258	(156)	$ 1,490	$ (388)

VARIANCE ANALYSIS (IN $000'S)

REVENUE

Actual revenues are $579 or 14% below budget, mainly due to a lag in an anticipated spike in demand that did not materialize.

EXPENSES

Actual employee salaries and benefits are $471 or 18.5% below budget. This reduction is consistent with the decrease of revenue.

Actual operating expenses are $145 or 14.4% over budget. The main reason for this overage is an over-expenditure on computer information system support and printed material.

Amortization expense was $97 or 22.7% below budget due to reductions in budgeted capital expenditures.

AUDITED FINANCIAL STATEMENTS

Managements Responsibility for Financial Reporting
Auditor's Report Dated June 11, 2012
Statement of Financial Position as at March 31, 2012
Statement of Operations
Statement of Change in Net Debt
Statement of Cash Flows
Notes to Financial Statements
Schedule of Operating Expenses
Schedule of Public Sector Compensation Disclosure

MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

The accompanying financial statements and all the information in the annual report are the responsibility of the management of Vital Statistics Agency and have been prepared in accordance with Public Sector Accounting Standards. In management's opinion, the financial statements have been properly prepared within reasonable limits of materiality, incorporating management's best judgement regarding all necessary estimates and all other data available to June 11, 2012.

Management maintains internal controls to properly safeguard the assets and to provide reasonable assurance that the books and records from which the financial statements are derived accurately reflect all the transactions and that established policies and procedures are followed.

The responsibility of Bulat & Poustie is to express an independent opinion on whether the financial statements of Vital Statistics Agency are fairly presented in accordance with Public Sector Accounting Standards. The Independent Auditor's Report outlines the scope of the audit examination and provides the audit opinion.

On behalf of Management,
Vital Statistics Agency

Susan Boulter, Chief Operating Officer
June 11, 2012